

Amendments to Budget paper –Enclosure 8

Executive summary – Background information

There will be 11 and not 12 major projects planned

Budget v reforecast 2010-11v5

Page 3 item 4 – the approval visits number should be 53 and not 43

Page 3 item 6 – the date at the end of the line should read 01.04.10

Annual Budget Narrative document

Page 1

Summary of registrant numbers budget date should be 2010/11 and reforecast 2009/10

Final paragraph second line first word should read to and not by

Page 2

Expenditure – first paragraph second line date should read 2011 and not 2010.

Page 4

Secretariat department – second line should read four members of staff and not three.
This has not changed from 2009/10.